

Program Progress Dashboard



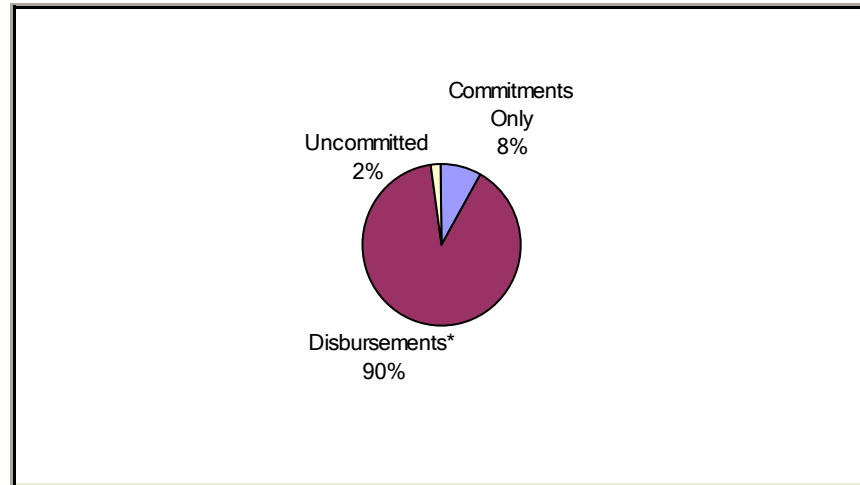
Cumulative as of 12/31/06

Participating Jurisdiction (PJ): **LAKE COUNTY CONSORTIUM, IL**

PJ Since: **1992**

(1) Status of Funds

Total HOME Allocations Received: **\$20,872,320**



* "Disbursements" include previously committed funds.

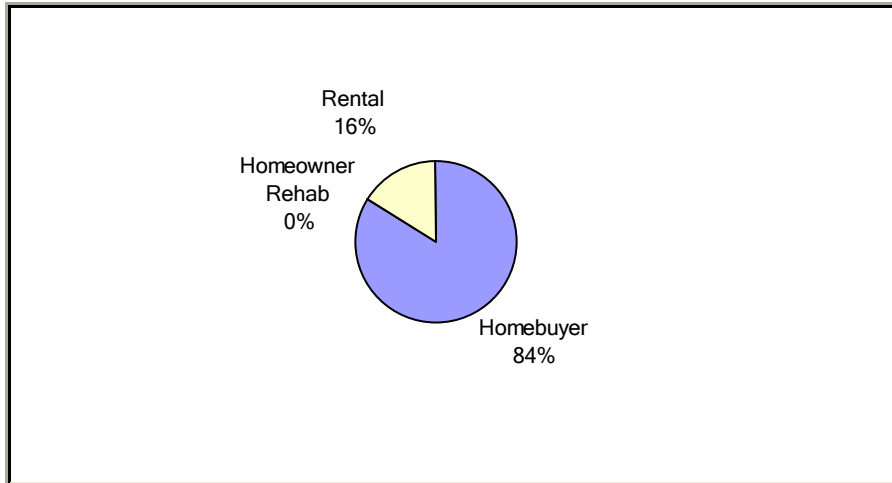
(2) Unit Production - Completions

Last Quarter (October 1 - December 31, 2006):

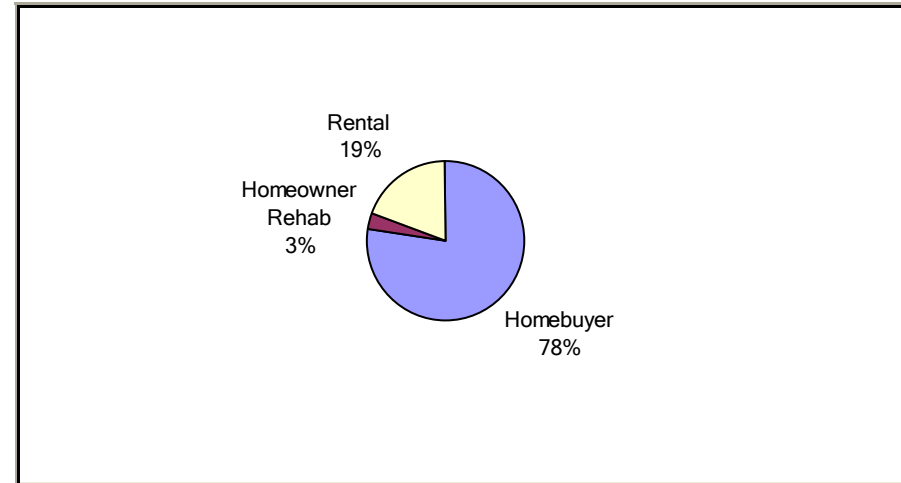
Net Increase: **61**

Cumulative Since: 1992

Total: **1,411**



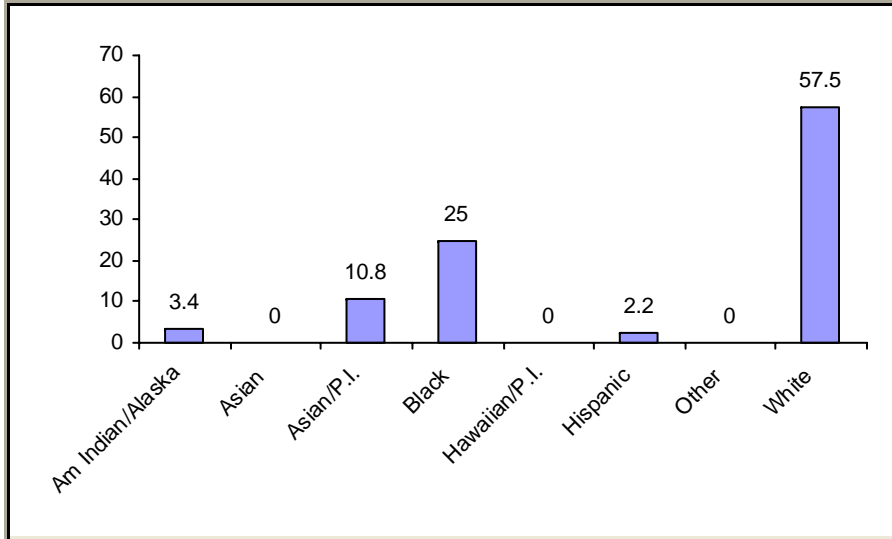
New Tenant-Based Rental Assistance (TBRA): **57 Households**



Tenant-Based Rental Assistance (TBRA) Total: **174 Households**

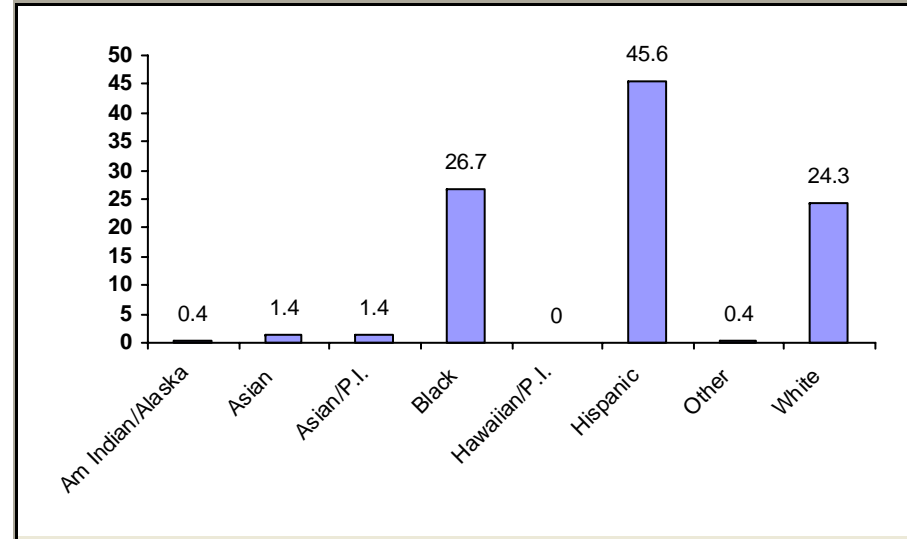
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



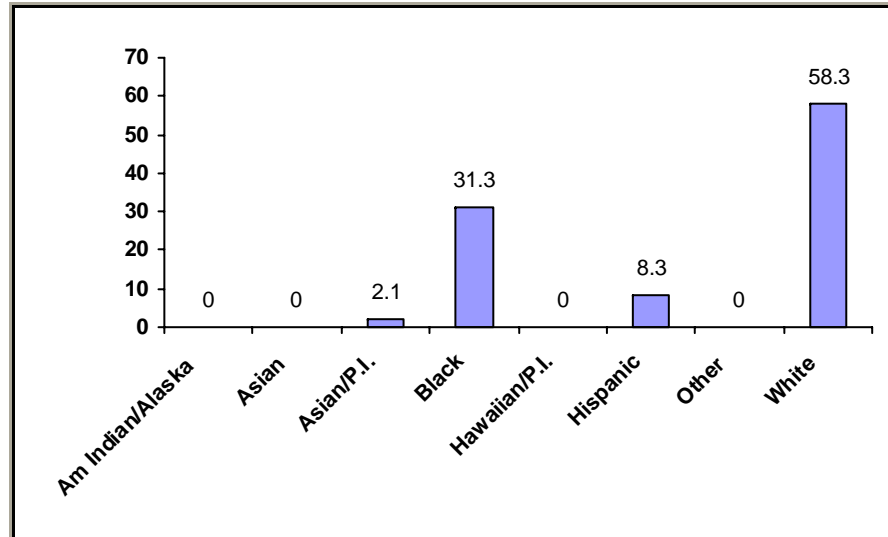
Avg. Total Dev. Cost (TDC)* Per Unit: **\$69,861**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$110,457**

Homeowner Rehabilitation Projects

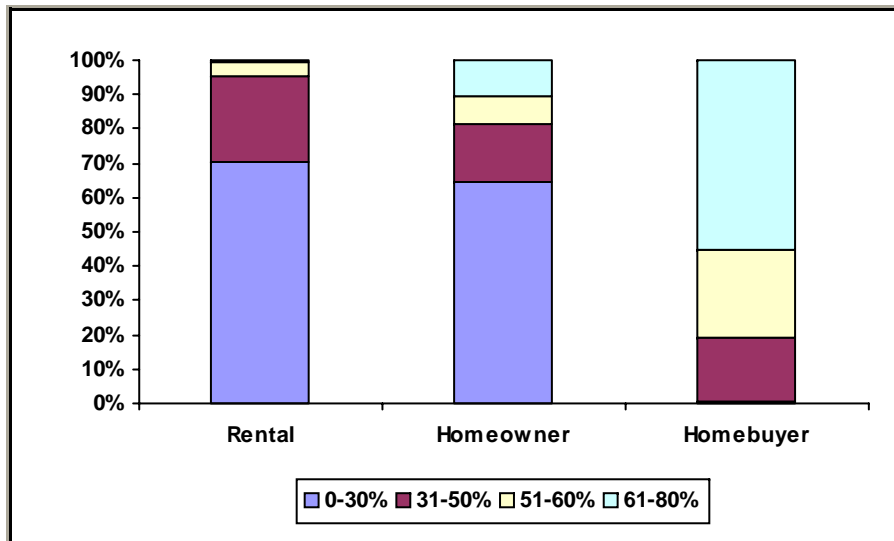


Avg. Total Dev. Cost (TDC)* Per Unit: **\$15,865**

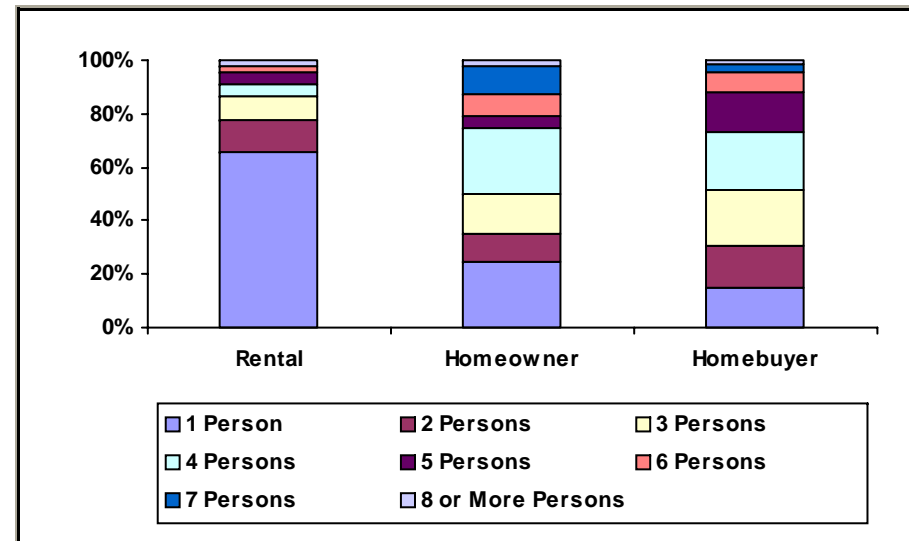
* TDC - Includes all sources of funds



b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout

